

MACOMB COUNTY, MICHIGAN

DELQ PERS PROP

605

TREASURER-DEL PER PROP TAX

25320

GENERAL COUNTY

3

DEPARTMENT PURPOSE:

To act as custodian of all personal property tax collections.

DEPARTMENT FUNCTIONS:

The Personal Property section of the Treasurer's office is responsible for collecting delinquent personal property taxes from area businesses. They collect and seize property for unpaid taxes and post notices of distraint and auction and listings of all business equipment to be sold. This division also conducts auctions of seized property for the collection of delinquent personal property taxes in accordance with Michigan state laws.

DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
Personal Property Tax Coordinator	\$46,977	\$58,721	1	1
Personal Property Tax Collector	37,803	47,253	3	3
Account Clerk IV	29,885	35,159	1	1
TOTAL			5	5

MACOMB COUNTY, MICHIGAN

2007 BUDGET SUMMARY

FUND 605 - DELQ PERSONAL PROPERTY TAX
 ORG 25320 - TREASURER-DEL PER PROP TAX

ACCOUNT NAME	FUND 605 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	340,639	384,002	364,529	406,076
OFFICE SUPPLIES	1,367	3,000	446	3,000
POSTAGE & DELIVERY	4,687	3,500	4,633	3,500
FILING FEES-EXPENSES	549	750	452	750
MEMBERSHIP DUES	0	100	0	100
LOCAL TRAVEL	5,348	7,500	5,667	7,500
TRAVEL EXPENSE	0	250	0	250
PRINT & BINDING	177	3,000	118	3,000
EQUIPMENT REPAIR & MAINT	0	200	0	200
SEIZURE RELATED EXPENSES	0	1,000	0	1,000
EQUIPMENT RENTAL	116	200	117	200
TOTAL OPERATING EXPENSES	12,244	19,500	11,433	19,500
INSURANCE	2,308	2,478	1,917	2,890
TELEPHONE	4,419	3,422	3,038	3,106
MIS-COMPUTER MAINTENANCE	0	510	0	0
MIS-DATA CENTER SERVICES	2,956	11,300	0	0
TOTAL INTERNAL SVCS COSTS	9,683	17,710	4,955	5,996
CONTRIBUTION	20,000	20,000	20,000	20,000
TOTAL CONTRIBUTION	20,000	20,000	20,000	20,000
TOTAL ORGANIZATION	382,566	441,212	400,916	451,572